

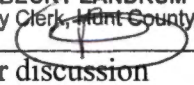
17,328 (1)

FILED FOR RECORD
at 1:00 o'clock P M

MAR 17 2022

HUNT COUNTY FY 22-23 BUDGET CALENDAR (DRAFT)

BECKY LANDRUM
County Clerk, Hunt County, Tex.

By 

- ~~January 25:~~ FY 22-23 Budget Calendar Presented to Commissioners Court for discussion and comments.
- March 17
- ~~February 22:~~ FY 22-23 Budget Calendar Presented to Commissioners Court for approval.
- April 1:** Budget instructions and budget worksheets distributed.
- April 29:** Deadline for departments and offices to return budget worksheets and requests to County Judge.
- April 30:** Deadline for chief appraiser to provide preliminary tax roll values.
- May 16-18:** County Judge & Auditor & First Assistant Auditor to review requests with departments.
- May 18:** Human Resources to provide salary and benefit information for the budget to auditors' office.
- June 14:** Preliminary revenue and expenditure budget to Commissioners for review. Schedule future workshops and budget discussion meetings.
- June 15-July 12:** Budget workshops and budget discussion meetings.
- July 14:** Run Advertising for July 27 Public Hearing for District Judges to set salaries for auditor's office and court reporters.
- July 27:** Public Hearing for District Judges to set salaries for auditor's office and court reporters.
- July 25:** Receive certified tax roll from Hunt County Appraisal District.
- July 26-29:** Calculation of no-new-revenue rate and the voter approval rate.
- August 9:** Budget Workshop following calculation of tax rates.
- August 9:** Deadline to post tax rates on tax rate website (Appraisal district will send postcards to all taxpayers notifying of website).
- August 13:** Publish notice of any proposed salary increase for elected officials.
- August 15:** File proposed budget with county clerk. Copy shall be available for public inspection and posted on website.
- August 15:** Distribute to elected officials copies of their respective budgets, including salaries and salary adjustments.


- August 20:** Publish notices of public hearing on budget adoption and tax rate adoption.
- August 23:** Commissioners approve salary increase for elected officials. Public Hearing on budget.
- August 30:** Public hearings – Proposed budget and tax rate
1. Vote to adopt the FY22 budget, which includes ratifying the property tax increase from raising more revenue from property taxes than in the previous year
 2. Vote to adopt the M&O & road and bridge rate
 3. Vote to adopt the debt service rate

17,328 (2)

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